

:(1000)		:(1200)		:(1290)		:(1291)		:(120)		[] [:]
1000		326,636	406,817	80,181						
1200		326,636	406,817	80,181						
1290		326,636	406,817	80,181						
1291		326,636	406,817	80,181						
100		309,419	265,296	44,123						
120		309,419	265,296	44,123						
201		212,679	200,716	11,963						
		212,679	200,716	11,963	01 ◎부서운영기본경비 38,880 ●일반수용비 50,000 X36 X12 = 21,600 ●급량비 40,000 X36 X12 = 17,280 ◎비전임계약직 기본경비 2,160 ●일반수용비 50,000 X4 X6 = 1,200 ●급량비 40,000 X4 X6 = 960 ◎우편요금 11,200 ●등기 1,720 X5000 = 8,600 ●일반 220 X5000 = 1,100 ●등기반송료 1,500 X5,000 X20/100 = 1,500					

:(1000) :(1200) :(1290) :(1291) :(120) [] [:]

.						
					◎세정평가 시상금	7,000,000 X1 = 7,000
					◎세외수입 증대시상금	5,000,000 X1 = 5,000
200		17,217	141,521	124,304		
220		17,217	75,121	57,904		
	308	5,716	5,716	0		
		5,716	5,716	0	05	◎지방세정기분납세 홍보비 시,군부담금 = 5,716
	403	11,001	8,400	2,601		
		11,001	8,400	2,601	02	◎세외수입 정보시스템 유지관리비 758,340 X12 = 9,101 ◎세외수입 복식부기연계 사업비 1,900,000 X1 = 1,900
	405	500	26,005	25,505		
		500	26,005	25,505	01	◎디지털카메라 500,000 X1 = 500

:(1000) :(1200) :(1290) :(1291) :(120) [] [:]

.				
	326,636	406,817	80,181	