

| :(2000) | | :(2400) | | :(2430) | | :(2431) | | :(110) | | [|] | [| : |] | |
|---------|--|-----------|-----------|-----------|-------------------|------------|------------|-----------|-------|-------|-----|---|--------|---|--|
| 2000 | | 3,908,148 | 6,730,366 | 2,822,218 | [| 766 | 0 | 3,907,382 | 0] | | | | | | |
| 2400 | | 3,908,148 | 6,730,366 | 2,822,218 | [| 766 | 0 | 3,907,382 | 0] | | | | | | |
| 2430 | | 3,908,148 | 6,730,366 | 2,822,218 | [| 766 | 0 | 3,907,382 | 0] | | | | | | |
| 2431 | | 3,828,242 | 2,744,764 | 1,083,478 | | | | | | | | | | | |
| 100 | | 211,159 | 203,264 | 7,895 | | | | | | | | | | | |
| 110 | | 16,899 | 13,468 | 3,431 | | | | | | | | | | | |
| 101 | | 16,899 | 13,468 | 3,431 | | | | | | | | | | | |
| | | 16,899 | 13,468 | 3,431 | 09 | | | | | | | | | | |
| | | | | | ◎도시·건설교통국 부속실 인건비 | | | | | | | | 16,899 | | |
| | | | | | ●기본급 | 27,280 | X1 | X365 | = | 9,958 | | | | | |
| | | | | | ●상여금 | 9,957,200 | X4/12 | = | 3,320 | | | | | | |
| | | | | | ●연차수당 | 28,960 | X1 | X15 | = | 435 | | | | | |
| | | | | | ●초과근무수당 | 5,473 | X1 | X15 | X12 | = | 986 | | | | |
| | | | | | ●대민봉사수당 | 50,000 | X1 | X12 | = | 600 | | | | | |
| | | | | | ●근속가산금 | 20,000 | X12 | = | 240 | | | | | | |
| | | | | | ●국민연금부담금 | 15,535,800 | X45/1000 | = | 700 | | | | | | |
| | | | | | ●건강보험부담금 | 15,535,800 | X22.4/1000 | = | 349 | | | | | | |
| | | | | | ●고용보험료 | 15,535,800 | X13/1,000 | = | 202 | | | | | | |
| | | | | | ●산재보험료 | 15,535,800 | X7/1,000 | = | 109 | | | | | | |

