

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,146,157,204	100.00%	2,056,282,516	100.00%	89,874,688	4.37%
100 지방세수입	523,041,000	24.37%	476,640,000	23.18%	46,401,000	9.74%
110 지방세	523,041,000	24.37%	476,640,000	23.18%	46,401,000	9.74%
111 보통세	511,846,000	23.85%	465,763,000	22.65%	46,083,000	9.89%
111-03 주민세	17,600,000	0.82%	17,100,000	0.83%	500,000	2.92%
111-04 재산세	175,546,000	8.18%	163,556,000	7.95%	11,990,000	7.33%
111-05 자동차세	83,700,000	3.90%	83,000,000	4.04%	700,000	0.84%
111-07 담배소비세	52,000,000	2.42%	51,000,000	2.48%	1,000,000	1.96%
111-08 지방소비세	20,000,000	0.93%	15,507,000	0.75%	4,493,000	28.97%
111-09 지방소득세	163,000,000	7.59%	135,600,000	6.59%	27,400,000	20.21%
113 지난년도수입	11,195,000	0.52%	10,877,000	0.53%	318,000	2.92%
113-01 지난년도수입	11,195,000	0.52%	10,877,000	0.53%	318,000	2.92%
200 세외수입	137,564,354	6.41%	129,823,441	6.31%	7,740,913	5.96%
210 경상적세외수입	81,661,675	3.81%	74,755,131	3.64%	6,906,544	9.24%
211 재산임대수입	7,089,152	0.33%	6,017,749	0.29%	1,071,403	17.80%
211-01 국유재산임대료	42,081	0.00%	43,157	0.00%	△1,076	△2.49%
211-02 공유재산임대료	7,047,071	0.33%	5,974,592	0.29%	1,072,479	17.95%
212 사용료수입	27,623,224	1.29%	22,024,694	1.07%	5,598,530	25.42%
212-01 도로사용료	4,158,866	0.19%	4,335,194	0.21%	△176,328	△4.07%
212-02 하천사용료	22,950	0.00%	22,950	0.00%	0	0.00%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-07 입장료수입	655,270	0.03%	668,200	0.03%	△12,930	△1.94%
212-08 주차요금수입	14,275,041	0.67%	13,789,639	0.67%	485,402	3.52%
212-09 기타사용료	8,507,097	0.40%	3,204,711	0.16%	5,302,386	165.46%
213 수수료수입	22,056,717	1.03%	22,832,524	1.11%	△775,807	△3.40%
213-01 증지수입	2,047,262	0.10%	1,947,023	0.09%	100,239	5.15%
213-02 폐기물처리수수료	16,291,400	0.76%	16,672,000	0.81%	△380,600	△2.28%
213-03 재활용품수거판매수입	2,577,600	0.12%	2,445,600	0.12%	132,000	5.40%
213-04 보건의료수수료	890,013	0.04%	752,251	0.04%	137,762	18.31%
213-05 기타수수료	250,442	0.01%	1,015,650	0.05%	△765,208	△75.34%
214 사업수입	10,770,598	0.50%	10,615,927	0.52%	154,671	1.46%
214-01 사업장생산수입	2,455,904	0.11%	2,150,663	0.10%	305,241	14.19%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-05 기타사업수입	8,314,694	0.39%	8,465,264	0.41%	△150,570	△1.78%
215 징수교부금수입	11,532,671	0.54%	11,252,550	0.55%	280,121	2.49%
215-01 징수교부금수입	11,532,671	0.54%	11,252,550	0.55%	280,121	2.49%
216 이자수입	2,589,313	0.12%	2,011,687	0.10%	577,626	28.71%
216-01 공공예금이자수입	2,471,128	0.12%	1,919,428	0.09%	551,700	28.74%
216-03 기타이자수입	118,185	0.01%	92,259	0.00%	25,926	28.10%
220 임시적세외수입	40,273,241	1.88%	31,328,616	1.52%	8,944,625	28.55%
221 재산매각수입	10,679,313	0.50%	5,008,188	0.24%	5,671,125	113.24%
221-03 공유재산매각수입금	10,626,000	0.50%	5,000,000	0.24%	5,626,000	112.52%
221-04 불용품매각대금	53,313	0.00%	8,188	0.00%	45,125	551.11%
223 보조금반환수입	840,800	0.04%	0	0.00%	840,800	순증
223-02 자체보조금등반환수입	840,800	0.04%	0	0.00%	840,800	순증
224 기타수입	11,727,055	0.55%	21,681,804	1.05%	△9,954,749	△45.91%
224-04 지적재조사조정금	437,210	0.02%	12,189,350	0.59%	△11,752,140	△96.41%
224-05 지방교부세감소분보전수입	4,500,000	0.21%	3,922,000	0.19%	578,000	14.74%
224-06 위약금	5,000	0.00%	5,000	0.00%	0	0.00%
224-07 그외수입	6,784,845	0.32%	5,565,454	0.27%	1,219,391	21.91%
225 지난년도수입	17,026,073	0.79%	4,464,716	0.22%	12,561,357	281.35%
225-01 지난년도수입	17,026,073	0.79%	4,464,716	0.22%	12,561,357	281.35%
230 지방행정제재·부과금	15,629,438	0.73%	23,739,694	1.15%	△8,110,256	△34.16%
231 과징금	154,224	0.01%	243,019	0.01%	△88,795	△36.54%
231-01 과징금	154,224	0.01%	243,019	0.01%	△88,795	△36.54%
232 이행강제금	1,336,000	0.06%	1,336,000	0.06%	0	0.00%
232-01 이행강제금	1,336,000	0.06%	1,336,000	0.06%	0	0.00%
233 변상금	52,536	0.00%	65,600	0.00%	△13,064	△19.91%
233-01 변상금	52,536	0.00%	65,600	0.00%	△13,064	△19.91%
234 과태료	7,077,713	0.33%	7,416,623	0.36%	△338,910	△4.57%
234-01 차량관련과태료	5,523,300	0.26%	6,206,300	0.30%	△683,000	△11.00%
234-02 기타과태료	1,554,413	0.07%	1,210,323	0.06%	344,090	28.43%
235 환수금	65,000	0.00%	0	0.00%	65,000	순증
235-01 부정이익환수금	65,000	0.00%	0	0.00%	65,000	순증

(단위:천원)

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		구성비		구성비		증감률
236 부담금	6,868,965	0.32%	14,678,452	0.71%	△7,809,487	△53.20%
236-01 부담금	6,868,965	0.32%	14,678,452	0.71%	△7,809,487	△53.20%
237 범칙금	75,000	0.00%	0	0.00%	75,000	순증
237-01 범칙금	75,000	0.00%	0	0.00%	75,000	순증
300 지방교부세	211,000,000	9.83%	214,987,400	10.46%	△3,987,400	△1.85%
310 지방교부세	211,000,000	9.83%	214,987,400	10.46%	△3,987,400	△1.85%
311 지방교부세	211,000,000	9.83%	214,987,400	10.46%	△3,987,400	△1.85%
311-01 보통교부세	191,000,000	8.90%	186,000,000	9.05%	5,000,000	2.69%
311-03 부동산교부세	20,000,000	0.93%	28,964,000	1.41%	△8,964,000	△30.95%
400 조정교부금등	200,185,000	9.33%	226,192,000	11.00%	△26,007,000	△11.50%
420 시·군조정교부금등	200,185,000	9.33%	226,192,000	11.00%	△26,007,000	△11.50%
421 시·군조정교부금등	200,185,000	9.33%	226,192,000	11.00%	△26,007,000	△11.50%
421-01 시·군일반조정교부금	200,185,000	9.33%	226,192,000	11.00%	△26,007,000	△11.50%
500 보조금	885,660,007	41.27%	783,066,829	38.08%	102,593,178	13.10%
510 국고보조금등	713,530,840	33.25%	616,654,799	29.99%	96,876,041	15.71%
511 국고보조금등	713,530,840	33.25%	616,654,799	29.99%	96,876,041	15.71%
511-01 국고보조금	673,233,161	31.37%	567,457,978	27.60%	105,775,183	18.64%
511-02 국가균형발전특별회계보조금	13,850,338	0.65%	14,920,144	0.73%	△1,069,806	△7.17%
511-03 기금	26,447,341	1.23%	34,276,677	1.67%	△7,829,336	△22.84%
520 시·도비보조금등	172,129,167	8.02%	166,412,030	8.09%	5,717,137	3.44%
521 시·도비보조금등	172,129,167	8.02%	166,412,030	8.09%	5,717,137	3.44%
521-01 시·도비보조금등	172,129,167	8.02%	166,412,030	8.09%	5,717,137	3.44%
600 지방채	24,000,000	1.12%	68,120,000	3.31%	△44,120,000	△64.77%
610 국내차입금	24,000,000	1.12%	68,120,000	3.31%	△44,120,000	△64.77%
611 차입금	1,000,000	0.05%	0	0.00%	1,000,000	순증
611-04 기타	1,000,000	0.05%	0	0.00%	1,000,000	순증
613 지역개발기금	23,000,000	1.07%	68,120,000	3.31%	△45,120,000	△66.24%
613-01 지역개발기금시·군·구용자금수입	23,000,000	1.07%	68,120,000	3.31%	△45,120,000	△66.24%
700 보전수입등및내부거래	164,706,843	7.67%	157,452,846	7.66%	7,253,997	4.61%
710 보전수입등	96,049,159	4.48%	57,236,631	2.78%	38,812,528	67.81%
711 잉여금	96,035,959	4.47%	57,236,631	2.78%	38,799,328	67.79%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	96,035,959	4.47%	57,236,631	2.78%	38,799,328	67.79%
715 보조금등반환금	13,200	0.00%	0	0.00%	13,200	순증
715-01 국고보조금등반환금	12,000	0.00%	0	0.00%	12,000	순증
715-02 시·도비보조금등반환금	1,200	0.00%	0	0.00%	1,200	순증
720 내부거래	68,657,684	3.20%	100,216,215	4.87%	△31,558,531	△31.49%
721 전입금	44,328,659	2.07%	34,831,739	1.69%	9,496,920	27.27%
721-03 기타회계전입금	44,328,659	2.07%	34,778,647	1.69%	9,550,012	27.46%
722 예탁금및예수금	24,329,025	1.13%	65,384,476	3.18%	△41,055,451	△62.79%
722-03 예탁금원금회수수입	23,777,050	1.11%	48,710,422	2.37%	△24,933,372	△51.19%
722-04 예탁금이자수입	551,975	0.03%	74,054	0.00%	477,921	645.37%

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,971,026,805	100.00%	1,813,531,925	100.00%	157,494,880	8.68%
100 지방세수입	523,041,000	26.54%	476,640,000	26.28%	46,401,000	9.74%
110 지방세	523,041,000	26.54%	476,640,000	26.28%	46,401,000	9.74%
111 보통세	511,846,000	25.97%	465,763,000	25.68%	46,083,000	9.89%
111-03 주민세	17,600,000	0.89%	17,100,000	0.94%	500,000	2.92%
111-04 재산세	175,546,000	8.91%	163,556,000	9.02%	11,990,000	7.33%
111-05 자동차세	83,700,000	4.25%	83,000,000	4.58%	700,000	0.84%
111-07 담배소비세	52,000,000	2.64%	51,000,000	2.81%	1,000,000	1.96%
111-08 지방소비세	20,000,000	1.01%	15,507,000	0.86%	4,493,000	28.97%
111-09 지방소득세	163,000,000	8.27%	135,600,000	7.48%	27,400,000	20.21%
113 지난년도수입	11,195,000	0.57%	10,877,000	0.60%	318,000	2.92%
113-01 지난년도수입	11,195,000	0.57%	10,877,000	0.60%	318,000	2.92%
200 세외수입	90,229,754	4.58%	89,681,323	4.95%	548,431	0.61%
210 경상적세외수입	57,947,772	2.94%	51,840,161	2.86%	6,107,611	11.78%
211 재산임대수입	5,698,248	0.29%	4,985,362	0.27%	712,886	14.30%
211-01 국유재산임대료	42,081	0.00%	43,157	0.00%	△1,076	△2.49%
211-02 공유재산임대료	5,656,167	0.29%	4,942,205	0.27%	713,962	14.45%
212 사용료수입	13,589,198	0.69%	8,597,735	0.47%	4,991,463	58.06%
212-01 도로사용료	4,158,866	0.21%	4,335,194	0.24%	△176,328	△4.07%
212-02 하천사용료	22,950	0.00%	22,950	0.00%	0	0.00%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-07 입장료수입	655,270	0.03%	668,200	0.04%	△12,930	△1.94%
212-08 주차요금수입	627,360	0.03%	667,680	0.04%	△40,320	△6.04%
212-09 기타사용료	8,120,752	0.41%	2,899,711	0.16%	5,221,041	180.05%
213 수수료수입	22,056,717	1.12%	22,832,524	1.26%	△775,807	△3.40%
213-01 증지수입	2,047,262	0.10%	1,947,023	0.11%	100,239	5.15%
213-02 폐기물처리수수료	16,291,400	0.83%	16,672,000	0.92%	△380,600	△2.28%
213-03 재활용품수거판매수입	2,577,600	0.13%	2,445,600	0.13%	132,000	5.40%
213-04 보건의료수수료	890,013	0.05%	752,251	0.04%	137,762	18.31%
213-05 기타수수료	250,442	0.01%	1,015,650	0.06%	△765,208	△75.34%
214 사업수입	3,100,704	0.16%	2,735,063	0.15%	365,641	13.37%
214-01 사업장생산수입	2,455,904	0.12%	2,150,663	0.12%	305,241	14.19%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-05 기타사업수입	644,800	0.03%	584,400	0.03%	60,400	10.34%
215 징수교부금수입	11,382,671	0.58%	11,102,550	0.61%	280,121	2.52%
215-01 징수교부금수입	11,382,671	0.58%	11,102,550	0.61%	280,121	2.52%
216 이자수입	2,120,234	0.11%	1,586,927	0.09%	533,307	33.61%
216-01 공공예금이자수입	2,009,949	0.10%	1,501,468	0.08%	508,481	33.87%
216-03 기타이자수입	110,285	0.01%	85,459	0.00%	24,826	29.05%
220 임시적세외수입	26,557,959	1.35%	23,611,468	1.30%	2,946,491	12.48%
221 재산매각수입	53,313	0.00%	8,188	0.00%	45,125	551.11%
221-04 불용품매각대금	53,313	0.00%	8,188	0.00%	45,125	551.11%
223 보조금반환수입	840,800	0.04%	0	0.00%	840,800	순증
223-02 자체보조금등반환수입	840,800	0.04%	0	0.00%	840,800	순증
224 기타수입	10,680,373	0.54%	21,099,656	1.16%	△10,419,283	△49.38%
224-04 지적재조사조정금	437,210	0.02%	12,189,350	0.67%	△11,752,140	△96.41%
224-05 지방교부세감소분보전수입	4,500,000	0.23%	3,922,000	0.22%	578,000	14.74%
224-06 위약금	5,000	0.00%	5,000	0.00%	0	0.00%
224-07 그외수입	5,738,163	0.29%	4,983,306	0.27%	754,857	15.15%
225 지난년도수입	14,983,473	0.76%	2,329,716	0.13%	12,653,757	543.15%
225-01 지난년도수입	14,983,473	0.76%	2,329,716	0.13%	12,653,757	543.15%
230 지방행정제재·부과금	5,724,023	0.29%	14,229,694	0.78%	△8,505,671	△59.77%
231 과징금	94,224	0.00%	183,019	0.01%	△88,795	△48.52%
231-01 과징금	94,224	0.00%	183,019	0.01%	△88,795	△48.52%
232 이행강제금	1,336,000	0.07%	1,336,000	0.07%	0	0.00%
232-01 이행강제금	1,336,000	0.07%	1,336,000	0.07%	0	0.00%
233 변상금	32,536	0.00%	15,600	0.00%	16,936	108.56%
233-01 변상금	32,536	0.00%	15,600	0.00%	16,936	108.56%
234 과태료	2,366,913	0.12%	2,881,623	0.16%	△514,710	△17.86%
234-01 차량관련과태료	820,500	0.04%	1,676,300	0.09%	△855,800	△51.05%
234-02 기타과태료	1,546,413	0.08%	1,205,323	0.07%	341,090	28.30%
235 환수금	65,000	0.00%	0	0.00%	65,000	순증
235-01 부정이익환수금	65,000	0.00%	0	0.00%	65,000	순증
236 부담금	1,754,350	0.09%	9,813,452	0.54%	△8,059,102	△82.12%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
236-01 부담금	1,754,350	0.09%	9,813,452	0.54%	△8,059,102	△82.12%
237 범칙금	75,000	0.00%	0	0.00%	75,000	순증
237-01 범칙금	75,000	0.00%	0	0.00%	75,000	순증
300 지방교부세	211,000,000	10.71%	214,987,400	11.85%	△3,987,400	△1.85%
310 지방교부세	211,000,000	10.71%	214,987,400	11.85%	△3,987,400	△1.85%
311 지방교부세	211,000,000	10.71%	214,987,400	11.85%	△3,987,400	△1.85%
311-01 보통교부세	191,000,000	9.69%	186,000,000	10.26%	5,000,000	2.69%
311-03 부동산교부세	20,000,000	1.01%	28,964,000	1.60%	△8,964,000	△30.95%
400 조정교부금등	200,185,000	10.16%	226,192,000	12.47%	△26,007,000	△11.50%
420 시·군조정교부금등	200,185,000	10.16%	226,192,000	12.47%	△26,007,000	△11.50%
421 시·군조정교부금등	200,185,000	10.16%	226,192,000	12.47%	△26,007,000	△11.50%
421-01 시·군일반조정교부금	200,185,000	10.16%	226,192,000	12.47%	△26,007,000	△11.50%
500 보조금	873,557,851	44.32%	755,978,110	41.69%	117,579,741	15.55%
510 국고보조금등	703,545,120	35.69%	591,678,381	32.63%	111,866,739	18.91%
511 국고보조금등	703,545,120	35.69%	591,678,381	32.63%	111,866,739	18.91%
511-01 국고보조금	672,202,441	34.10%	554,663,560	30.58%	117,538,881	21.19%
511-02 국가균형발전특별회계보조금	4,895,338	0.25%	6,338,144	0.35%	△1,442,806	△22.76%
511-03 기금	26,447,341	1.34%	30,676,677	1.69%	△4,229,336	△13.79%
520 시·도비보조금등	170,012,731	8.63%	164,299,729	9.06%	5,713,002	3.48%
521 시·도비보조금등	170,012,731	8.63%	164,299,729	9.06%	5,713,002	3.48%
521-01 시·도비보조금등	170,012,731	8.63%	164,299,729	9.06%	5,713,002	3.48%
700 보전수입등및내부거래	73,013,200	3.70%	50,053,092	2.76%	22,960,108	45.87%
710 보전수입등	73,013,200	3.70%	50,000,000	2.76%	23,013,200	46.03%
711 잉여금	73,000,000	3.70%	50,000,000	2.76%	23,000,000	46.00%
711-01 순세계잉여금	73,000,000	3.70%	50,000,000	2.76%	23,000,000	46.00%
715 보조금등반환금	13,200	0.00%	0	0.00%	13,200	순증
715-01 국고보조금등반환금	12,000	0.00%	0	0.00%	12,000	순증
715-02 시·도비보조금등반환금	1,200	0.00%	0	0.00%	1,200	순증

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	175,130,399	100.00%	242,750,591	100.00%	△67,620,192	△27.86%
200 세외수입	47,334,600	27.03%	40,142,118	16.54%	7,192,482	17.92%
210 경상적세외수입	23,713,903	13.54%	22,914,970	9.44%	798,933	3.49%
211 재산임대수입	1,390,904	0.79%	1,032,387	0.43%	358,517	34.73%
211-02 공유재산임대료	1,390,904	0.79%	1,032,387	0.43%	358,517	34.73%
212 사용료수입	14,034,026	8.01%	13,426,959	5.53%	607,067	4.52%
212-08 주차요금수입	13,647,681	7.79%	13,121,959	5.41%	525,722	4.01%
212-09 기타사용료	386,345	0.22%	305,000	0.13%	81,345	26.67%
214 사업수입	7,669,894	4.38%	7,880,864	3.25%	△210,970	△2.68%
214-05 기타사업수입	7,669,894	4.38%	7,880,864	3.25%	△210,970	△2.68%
215 징수교부금수입	150,000	0.09%	150,000	0.06%	0	0.00%
215-01 징수교부금수입	150,000	0.09%	150,000	0.06%	0	0.00%
216 이자수입	469,079	0.27%	424,760	0.17%	44,319	10.43%
216-01 공공예금이자수입	461,179	0.26%	417,960	0.17%	43,219	10.34%
216-03 기타이자수입	7,900	0.00%	6,800	0.00%	1,100	16.18%
220 임시적세외수입	13,715,282	7.83%	7,717,148	3.18%	5,998,134	77.72%
221 재산매각수입	10,626,000	6.07%	5,000,000	2.06%	5,626,000	112.52%
221-03 공유재산매각수입금	10,626,000	6.07%	5,000,000	2.06%	5,626,000	112.52%
224 기타수입	1,046,682	0.60%	582,148	0.24%	464,534	79.80%
224-07 그외수입	1,046,682	0.60%	582,148	0.24%	464,534	79.80%
225 지난년도수입	2,042,600	1.17%	2,135,000	0.88%	△92,400	△4.33%
225-01 지난년도수입	2,042,600	1.17%	2,135,000	0.88%	△92,400	△4.33%
230 지방행정제재·부과금	9,905,415	5.66%	9,510,000	3.92%	395,415	4.16%
231 과징금	60,000	0.03%	60,000	0.02%	0	0.00%
231-01 과징금	60,000	0.03%	60,000	0.02%	0	0.00%
233 변상금	20,000	0.01%	50,000	0.02%	△30,000	△60.00%
233-01 변상금	20,000	0.01%	50,000	0.02%	△30,000	△60.00%
234 과태료	4,710,800	2.69%	4,535,000	1.87%	175,800	3.88%
234-01 차량관련과태료	4,702,800	2.69%	4,530,000	1.87%	172,800	3.81%
234-02 기타과태료	8,000	0.00%	5,000	0.00%	3,000	60.00%
236 부담금	5,114,615	2.92%	4,865,000	2.00%	249,615	5.13%
236-01 부담금	5,114,615	2.92%	4,865,000	2.00%	249,615	5.13%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	12,102,156	6.91%	27,088,719	11.16%	△14,986,563	△55.32%
510 국고보조금등	9,985,720	5.70%	24,976,418	10.29%	△14,990,698	△60.02%
511 국고보조금등	9,985,720	5.70%	24,976,418	10.29%	△14,990,698	△60.02%
511-01 국고보조금	1,030,720	0.59%	12,794,418	5.27%	△11,763,698	△91.94%
511-02 국가균형발전특별회계보조금	8,955,000	5.11%	8,582,000	3.54%	373,000	4.35%
520 시·도비보조금등	2,116,436	1.21%	2,112,301	0.87%	4,135	0.20%
521 시·도비보조금등	2,116,436	1.21%	2,112,301	0.87%	4,135	0.20%
521-01 시·도비보조금등	2,116,436	1.21%	2,112,301	0.87%	4,135	0.20%
600 지방채	24,000,000	13.70%	68,120,000	28.06%	△44,120,000	△64.77%
610 국내차입금	24,000,000	13.70%	68,120,000	28.06%	△44,120,000	△64.77%
611 차입금	1,000,000	0.57%	0	0.00%	1,000,000	순증
611-04 기타	1,000,000	0.57%	0	0.00%	1,000,000	순증
613 지역개발기금	23,000,000	13.13%	68,120,000	28.06%	△45,120,000	△66.24%
613-01 지역개발기금시·군·구용자금수입	23,000,000	13.13%	68,120,000	28.06%	△45,120,000	△66.24%
700 보전수입등및내부거래	91,693,643	52.36%	107,399,754	44.24%	△15,706,111	△14.62%
710 보전수입등	23,035,959	13.15%	7,236,631	2.98%	15,799,328	218.32%
711 잉여금	23,035,959	13.15%	7,236,631	2.98%	15,799,328	218.32%
711-01 순세계잉여금	23,035,959	13.15%	7,236,631	2.98%	15,799,328	218.32%
720 내부거래	68,657,684	39.20%	100,163,123	41.26%	△31,505,439	△31.45%
721 전입금	44,328,659	25.31%	34,778,647	14.33%	9,550,012	27.46%
721-03 기타회계전입금	44,328,659	25.31%	34,778,647	14.33%	9,550,012	27.46%
722 예탁금및예수금	24,329,025	13.89%	65,384,476	26.93%	△41,055,451	△62.79%
722-03 예탁금원금회수수입	23,777,050	13.58%	48,710,422	20.07%	△24,933,372	△51.19%
722-04 예탁금이자수입	551,975	0.32%	74,054	0.03%	477,921	645.37%