

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산		차입잔액④ (㉑-㉒)	㉒/㉑	현년도 재무상황	다음연도이월내역					
		세입㉑	㉑/㉑	세출㉒	㉒/㉑				계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,482,049,420,960	1,562,743,471,689	105 %	1,078,740,234,780	73 %	484,003,236,909	33 %		484,003,236,909	28,298,978,440	12,308,647,550	167,046,376,450	4,598,271,690	271,750,962,779
일반회계	1,115,569,129,200	1,148,780,757,789	103 %	819,681,474,530	73 %	329,099,283,259	30 %		329,099,283,259	17,229,662,440	7,797,219,260	148,064,766,420	4,317,567,640	151,690,067,499
특별회계	366,480,291,760	413,962,713,900	113 %	259,058,760,250	71 %	154,903,953,650	42 %		154,903,953,650	11,069,316,000	4,511,428,290	18,981,610,030	280,704,050	120,060,895,280
공기업특별회계	139,420,441,210	168,133,561,731	121 %	113,016,915,170	81 %	55,116,646,561	40 %		55,116,646,561		220,707,290	5,273,123,080		49,622,816,191
상수도사업	48,260,921,000	76,452,755,390	158 %	44,225,621,620	92 %	32,227,133,770	67 %		32,227,133,770		205,707,290			32,021,426,480
하수도사업	91,159,520,210	91,680,806,341	101 %	68,791,293,550	75 %	22,889,512,791	25 %		22,889,512,791		15,000,000	5,273,123,080		17,601,389,711
기타특별회계	227,059,850,550	245,829,152,169	108 %	146,041,845,080	64 %	99,787,307,089	44 %		99,787,307,089	11,069,316,000	4,290,721,000	13,708,486,950	280,704,050	70,438,079,089
공유재산	8,028,270,000	13,986,407,900	174 %	596,417,700	7 %	13,389,990,200	167 %		13,389,990,200		4,099,112,100			9,290,878,100
주택사업	35,850,000	35,564,108	99 %			35,564,108	99 %		35,564,108					35,564,108
의료보호기금운영	4,497,319,000	4,533,423,913	101 %	4,184,899,810	93 %	348,524,103	8 %		348,524,103				273,092,560	75,431,543
기초생활보장수급자등생활안정기금	1,115,000,000	1,348,287,956	121 %	269,215,750	24 %	1,079,072,206	97 %		1,079,072,206					1,079,072,206
장기미집행	1,556,535,000	1,649,597,850	106 %			1,649,597,850	106 %		1,649,597,850					1,649,597,850
도시재정비촉진														
도시개발	29,907,082,000	30,123,240,820	101 %	9,659,471,450	32 %	20,463,769,370	68 %		20,463,769,370	10,400,122,000				10,063,647,370
도시기반시설	3,695,960,000	4,392,021,750	119 %	3,367,775,920	91 %	1,024,245,830	28 %		1,024,245,830	106,377,000				917,868,830
교통사업	42,935,670,550	53,545,221,632	125 %	22,446,165,660	52 %	31,099,055,972	72 %		31,099,055,972	562,817,000	191,608,900	13,708,486,950	7,611,490	16,628,531,632
도시철도	135,288,164,000	136,215,386,240	101 %	105,517,898,790	78 %	30,697,487,450	23 %		30,697,487,450					30,697,487,450

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시