

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상황	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉗-㉘)	㉙/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,566,691,769,440	1,602,322,637,981	102 %	1,227,848,649,815	78 %	374,473,988,166	24 %		374,473,988,166 (10,000,000,000)	32,218,446,030	8,963,504,420	110,324,078,050 (10,000,000,000)	7,655,168,197	215,312,791,469
일반회계	1,105,053,725,120	1,112,790,286,288	101 %	918,411,160,220	83 %	194,379,126,068	18 %		194,379,126,068 (10,000,000,000)	17,812,725,410	3,080,299,190	95,975,203,530 (10,000,000,000)	7,599,957,127	69,910,940,811
특별회계	461,638,044,320	489,532,351,693	106 %	309,437,489,595	67 %	180,094,862,098	39 %		180,094,862,098	14,405,720,620	5,883,205,230	14,348,874,520	55,211,070	145,401,850,658
공기업특별회계	127,823,087,370	156,345,668,804	122 %	91,591,363,340	72 %	64,754,305,464	51 %		64,754,305,464	841,679,590	1,120,895,230	4,995,740,820		57,795,989,824
상수도사업	51,495,394,290	81,571,005,910	158 %	46,734,247,540	91 %	34,836,758,370	68 %		34,836,758,370	287,089,590	1,120,895,230			33,428,773,550
하수도사업	76,327,693,080	74,774,662,894	98 %	44,857,115,800	59 %	29,917,547,094	39 %		29,917,547,094	554,590,000		4,995,740,820		24,367,216,274
기타특별회계	333,814,956,950	333,186,682,889	100 %	217,846,126,255	65 %	115,340,556,634	35 %		115,340,556,634	13,564,041,030	4,762,310,000	9,353,133,700	55,211,070	87,605,860,834
공유재산관리	21,293,203,100	22,874,102,210	107 %	4,257,921,140	20 %	18,616,181,070	87 %		18,616,181,070					18,616,181,070
주택사업	36,100,000	35,599,668	99 %			35,599,668	99 %		35,599,668					35,599,668
의료급여기금	4,499,477,000	4,620,898,833	103 %	4,153,500,735	92 %	467,398,098	10 %		467,398,098					467,398,098
기초생활보장수급자등생활안정기금운영	1,115,000,000	1,372,634,606	123 %	264,001,400	24 %	1,108,633,206	99 %		1,108,633,206					1,108,633,206
장기미집행도시계획시설대지보상임시	1,730,000,000	1,782,924,980	103 %	350,104,700	20 %	1,432,820,280	83 %		1,432,820,280					1,432,820,280
도시재정비촉진	517,000,000	2,214,867,690	428 %	115,650,500	22 %	2,099,217,190	406 %		2,099,217,190	138,000,000				1,961,217,190
도시개발	30,319,798,000	25,554,643,770	84 %	2,898,114,170	10 %	22,656,529,600	75 %		22,656,529,600	1,620,000,000	4,762,310,000			16,274,219,600
기반시설	1,316,377,000	1,409,101,680	107 %	156,340,950	12 %	1,252,760,730	95 %		1,252,760,730					1,252,760,730
교통사업	59,148,005,850	59,169,002,842	100 %	31,921,824,290	54 %	27,247,178,552	46 %		27,247,178,552	11,806,041,030		9,353,133,700	55,211,070	6,032,792,752
도시철도건설사업	213,839,996,000	214,152,906,610	100 %	173,728,668,370	81 %	40,424,238,240	19 %		40,424,238,240					40,424,238,240