

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	정수 정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	931,962,077,000	173,091,648,120	1,105,053,725,120	1,214,853,944,594	1,119,572,407,496	6,782,121,208	1,112,790,286,288	102,063,658,306	10,223,342,904	91,840,315,402
100 지방세수입	273,300,000,000		273,300,000,000	337,681,154,740	292,589,178,550	5,656,628,210	286,932,550,340	50,748,604,400	9,965,509,000	40,783,095,400
110 지방세	273,300,000,000		273,300,000,000	337,681,154,740	292,589,178,550	5,656,628,210	286,932,550,340	50,748,604,400	9,965,509,000	40,783,095,400
200 세외수입	213,162,132,000	173,091,648,120	386,253,780,120	438,298,835,664	387,135,346,756	151,564,998	386,983,781,758	51,315,053,906	257,833,904	51,057,220,002
210 경상적세외수입	46,197,282,000		46,197,282,000	45,303,800,820	44,979,278,612	23,756,332	44,955,522,280	348,278,540	1,958,220	346,320,320
220 임시적세외수입	166,964,850,000	173,091,648,120	340,056,498,120	392,995,034,844	342,156,068,144	127,808,666	342,028,259,478	50,966,775,366	255,875,684	50,710,899,682
300 지방교부세	89,512,729,000		89,512,729,000	91,150,940,000	91,150,940,000		91,150,940,000			
310 지방교부세	89,512,729,000		89,512,729,000	91,150,940,000	91,150,940,000		91,150,940,000			
400 조정교부금및재정보전금	68,551,215,000		68,551,215,000	69,952,386,000	69,952,386,000		69,952,386,000			
420 재정보전금	68,551,215,000		68,551,215,000	69,952,386,000	69,952,386,000		69,952,386,000			
500 보조금	252,836,001,000		252,836,001,000	253,170,628,190	254,144,556,190	973,928,000	253,170,628,190			
510 국고보조금등	181,070,384,000		181,070,384,000	181,134,460,000	181,506,342,000	371,882,000	181,134,460,000			
520 시,도비보조금등	71,765,617,000		71,765,617,000	72,036,168,190	72,638,214,190	602,046,000	72,036,168,190			

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(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
600 지방채및예치금회수	34,600,000,000		34,600,000,000	24,600,000,000	24,600,000,000		24,600,000,000			
610 국내차입금	34,600,000,000		34,600,000,000	24,600,000,000	24,600,000,000		24,600,000,000			