

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결		산				현년도 채무상환	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,416,751,370,500	1,458,238,704,457	103 %	1,068,054,334,380	75 %	390,184,370,077	28 %		390,184,370,077	20,806,189,470	2,955,032,250	95,958,485,610	41,934,270,650	228,530,392,097
일반회계	963,301,431,130	981,636,319,214	102 %	800,988,553,850	83 %	180,647,765,364	19 %		180,647,765,364	17,757,786,390	1,598,313,590	89,715,764,840	3,291,914,350	68,283,986,194
특별회계	453,449,939,370	476,602,385,243	105 %	267,065,780,530	59 %	209,536,604,713	46 %		209,536,604,713	3,048,403,080	1,356,718,660	6,242,720,770	38,642,356,300	160,246,405,903
공기업특별회계	131,704,773,640	161,276,321,755	122 %	90,119,264,930	68 %	71,157,056,825	54 %		71,157,056,825	1,422,196,950	256,124,600	335,180,700		69,143,554,575
상수도사업	54,294,873,820	85,446,087,670	157 %	49,482,380,300	91 %	35,963,707,370	66 %		35,963,707,370	345,875,400	256,124,600			35,361,707,370
하수도사업	77,409,899,820	75,830,234,085	98 %	40,636,884,630	52 %	35,193,349,455	45 %		35,193,349,455	1,076,321,550		335,180,700		33,781,847,205
기타특별회계	321,745,165,730	315,326,063,488	98 %	176,946,515,600	55 %	138,379,547,888	43 %		138,379,547,888	1,626,206,130	1,100,594,060	5,907,540,070	38,642,356,300	91,102,851,328
공유재산관리	30,162,505,000	36,632,637,350	121 %	185,042,550	1 %	36,447,594,800	121 %		36,447,594,800					36,447,594,800
주택사업	35,575,000	35,575,000	100 %	35,575,000	100 %									
의료급여기금	4,231,804,000	4,382,195,698	104 %	4,015,402,210	95 %	366,793,488	9 %		366,793,488				203,417,580	163,375,908
기초생활보장수급자등생활안정기금운영	1,115,000,000	1,430,552,306	128 %	155,381,000	14 %	1,275,171,306	114 %		1,275,171,306					1,275,171,306
장기미집행도시계획시설대지보상임시	1,539,000,000	1,558,696,910	101 %	429,574,900	28 %	1,129,122,010	73 %		1,129,122,010					1,129,122,010
도시재정비촉진	5,288,000,000	6,502,109,820	123 %	259,188,050	5 %	6,242,921,770	118 %		6,242,921,770		152,565,000			6,090,356,770
도시개발	32,831,883,000	24,639,057,120	75 %	4,614,859,790	14 %	20,024,197,330	61 %		20,024,197,330				778,000,000	19,246,197,330
기반시설	1,131,060,000	1,532,480,170	135 %	630,000	0 %	1,531,850,170	135 %		1,531,850,170					1,531,850,170
교통사업	55,600,849,730	51,018,177,654	92 %	35,623,200,350	64 %	15,394,977,304	28 %		15,394,977,304	1,626,206,130	948,029,060	5,907,540,070	23,338,140	6,889,863,904
도시철도건설사업	189,809,489,000	187,594,581,460	99 %	131,627,661,750	69 %	55,966,919,710	29 %		55,966,919,710				37,637,600,580	18,329,319,130