

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉔	지출액 ㉔	다음년도 이월액				집행잔액 ㉔-㉔-㉔
		전년도이월액	이용	이체				계㉔	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	836,433,203,000	126,868,228,130			963,301,431,130	840,630,578,970	800,988,553,850	109,071,864,820	17,757,786,390	1,598,313,590	89,715,764,840	53,241,012,460
일반공공행정	58,003,865,000	1,212,435,000			59,216,300,000	51,206,383,090	51,123,522,450	3,383,288,300	3,309,893,000	73,395,300		4,709,489,250
입법및선거관리	5,455,806,000				5,455,806,000	4,820,075,120	4,820,075,120					635,730,880
지방행정・재정지원	2,397,584,000				2,397,584,000	2,218,574,090	2,218,574,090					179,009,910
재정・금융	9,336,875,000				9,336,875,000	8,595,470,490	8,595,470,490					741,404,510
일반행정	40,813,600,000	1,212,435,000			42,026,035,000	35,572,263,390	35,489,402,750	3,383,288,300	3,309,893,000	73,395,300		3,153,343,950
공공질서및안전	9,570,900,000	841,786,340			13,117,686,340	7,147,706,010	7,147,611,010	1,140,511,000	1,140,511,000			4,829,564,330
재난방재・민방위	9,570,900,000	841,786,340			13,117,686,340	7,147,706,010	7,147,611,010	1,140,511,000	1,140,511,000			4,829,564,330
교육	15,110,665,000	150,800,000			15,261,465,000	14,084,644,820	14,084,644,820					1,176,820,180
유아및초중등교육	14,520,105,000				14,520,105,000	13,380,025,130	13,380,025,130					1,140,079,870
평생・직업교육	590,560,000	150,800,000			741,360,000	704,619,690	704,619,690					36,740,310
문화및관광	78,722,366,000	30,587,690,510			112,354,361,510	93,541,947,060	86,369,916,190	17,733,931,350	1,622,878,000	189,165,670	15,921,887,680	8,250,513,970
문화예술	46,169,867,000	7,088,035,410			56,302,207,410	48,822,069,660	46,417,759,790	7,263,627,170	44,100,000		7,219,527,170	2,620,820,450
관광	139,023,000				139,023,000	127,266,000	127,266,000					11,757,000
체육	31,902,556,000	19,969,336,460			51,871,892,460	44,245,945,270	39,478,224,270	10,290,304,180	1,398,778,000	189,165,670	8,702,360,510	2,103,364,010
문화재	510,920,000	3,530,318,640			4,041,238,640	346,666,130	346,666,130	180,000,000	180,000,000			3,514,572,510

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉗=㉔+㉕	지출원인액 행위액 ㉙	지출액 ㉛	다음년도 이월액				집행잔액 ㉗-㉛-㉛
			전년도이월액	이용	이체				계㉞	명시이월	사고이월	계속비이월	
환경보호		55,208,067,000	11,203,999,530 376,354,000			66,788,420,530	65,161,306,890	58,060,940,500	7,288,425,830			7,288,425,830	1,439,054,200
상하수도·수질		279,009,000				279,009,000	270,955,910	270,955,910					8,053,090
폐기물		40,840,999,000	11,203,999,530 376,354,000			52,421,352,530	50,926,374,680	43,826,541,500	7,288,425,830			7,288,425,830	1,306,385,200
대기		13,251,588,000				13,251,588,000	13,196,317,370	13,195,784,160					55,803,840
환경보호일반		836,471,000				836,471,000	767,658,930	767,658,930					68,812,070
사회복지		268,973,246,000	5,531,918,580			274,505,164,580	265,491,626,300	265,417,834,590	2,270,794,690	2,197,639,480	73,155,210		6,816,535,300
기초생활보장		73,026,679,000	16,786,520			73,043,465,520	71,730,336,030	71,730,336,030					1,313,129,490
취약계층지원		23,315,324,000				23,315,324,000	22,550,847,420	22,550,847,420					764,476,580
보육·가족및여성		92,034,210,000	146,954,000			92,181,164,000	89,702,242,400	89,702,242,400					2,478,921,600
노인·청소년		67,716,653,000	5,227,963,300			72,944,616,300	70,218,927,030	70,183,738,590	962,351,180	927,162,740	35,188,440		1,798,526,530
노동		9,112,537,000	45,644,760			9,158,181,760	8,738,304,260	8,737,667,760	64,668,740	64,668,740			355,845,260
보훈		2,463,819,000	94,570,000			2,558,389,000	1,293,894,400	1,255,927,630	1,243,774,770	1,205,808,000	37,966,770		58,686,600
사회복지일반		1,304,024,000				1,304,024,000	1,257,074,760	1,257,074,760					46,949,240
보건		13,874,650,000				13,874,650,000	13,093,423,020	13,087,715,720					786,934,280
보건의료		13,707,128,000				13,707,128,000	12,952,265,800	12,946,558,500					760,569,500
식품의약품안전		167,522,000				167,522,000	141,157,220	141,157,220					26,364,780
농림해양수산		6,086,655,000	8,251,921,320 5,676,000			14,344,252,320	7,776,514,650	7,767,797,650	6,008,033,310		7,973,000	6,000,060,310	568,421,360
농업·농촌		6,086,655,000	8,251,921,320 5,676,000			14,344,252,320	7,776,514,650	7,767,797,650	6,008,033,310		7,973,000	6,000,060,310	568,421,360

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 행위액 ㉔	지출액 ㉔	다음년도 이월액				집행잔액 ㉔-㉔-㉔
			전년도이월액	이용	이체				계㉔	명시이월	사고이월	계속비이월	
산업·중소기업		28,759,659,000	70,000,000			28,829,659,000	24,627,246,280	24,536,235,290	2,939,700,000	2,939,700,000			1,353,723,710
산업금융지원		7,097,305,000				7,097,305,000	6,096,232,240	6,096,232,240					1,001,072,760
산업기술지원		4,824,559,000	70,000,000			4,894,559,000	4,765,634,540	4,674,623,550					219,935,450
무역및투자유치		763,861,000				763,861,000	719,438,160	719,438,160					44,422,840
산업진흥·고도화		15,868,937,000				15,868,937,000	12,844,141,160	12,844,141,160	2,939,700,000	2,939,700,000			85,095,840
에너지및자원개발		204,997,000				204,997,000	201,800,180	201,800,180					3,196,820
수송및교통		133,805,933,000	58,669,240,890			192,621,388,890	145,579,160,210	121,072,449,820	58,504,981,360	2,371,949,000	725,474,470	55,407,557,890	13,043,957,710
도로		67,489,966,000	146,215,000										
			56,955,918,010			124,592,099,010	79,139,301,160	54,633,912,110	57,306,558,360	1,173,526,000	725,474,470	55,407,557,890	12,651,628,540
도시철도		26,769,000,000	146,215,000										
						26,769,000,000	26,769,000,000	26,769,000,000					
대중교통·물류등기타		39,546,967,000	1,713,322,880										
						41,260,289,880	39,670,859,050	39,669,537,710	1,198,423,000	1,198,423,000			392,329,170
국토및지역개발		25,441,936,000	10,348,435,960										
			324,304,000			36,114,675,960	24,919,640,950	24,319,076,120	9,802,198,980	4,175,215,910	529,149,940	5,097,833,130	1,993,400,860
지역및도시		25,441,936,000	10,348,435,960										
			324,304,000			36,114,675,960	24,919,640,950	24,319,076,120	9,802,198,980	4,175,215,910	529,149,940	5,097,833,130	1,993,400,860
예비비		7,808,026,000				1,014,891,000							1,014,891,000
			△6,793,135,000										
예비비		7,808,026,000				1,014,891,000							1,014,891,000
			△6,793,135,000										
기타		135,067,235,000				135,258,516,000	128,000,979,690	128,000,809,690					7,257,706,310
			191,281,000										
기타		135,067,235,000				135,258,516,000	128,000,979,690	128,000,809,690					7,257,706,310
			191,281,000										