

1. 조성 총괄

(단위:원)

구분 기금명	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 ㉡=㉠+㉢
		계 ㉢=㉠-㉣	조성액 ㉣	사용액 ㉤	
계	142,079,487,236	3,058,778,054	12,219,545,327	9,160,767,273	145,138,265,290
소규모유통업육성기금	1,071,625,825	23,671,145	45,840,794	22,169,649	1,095,296,970
중소기업육성기금	17,818,832,495	1,808,113,699	1,808,113,699		19,626,946,194
노인복지기금	5,130,437,316	49,010,246	223,722,876	174,712,630	5,179,447,562
보훈기금	1,106,387,790	6,956,418	47,204,418	40,248,000	1,113,344,208
기초생활보장기금	2,849,520,464	86,735,077	309,735,077	223,000,000	2,936,255,541
여성발전기금	1,985,491,360	542,779,667	600,484,947	57,705,280	2,528,271,027
아동복지기금	1,137,139,371	13,908,274	127,228,274	113,320,000	1,151,047,645
문화예술발전기금	4,611,783,465	139,612,680	300,612,680	161,000,000	4,751,396,145
식품진흥기금	1,034,840,562	60,752,510	311,367,050	250,614,540	1,095,593,072
옥외광고정비기금		13,090,290	13,090,290		13,090,290
환경보전기금	959,405,668	99,293,155	143,403,155	44,110,000	1,058,698,823
재난관리기금	15,002,990,996	△361,846,982	716,666,688	1,078,513,670	14,641,144,014
체육진흥기금	4,617,698,711	165,100,277	299,620,767	134,520,490	4,782,798,988
폐기물처리시설주변 영향지역 주민지원기금	3,658,835,768	△1,553,396,172	358,704,127	1,912,100,299	2,105,439,596
도시주거환경정비기금	10,054,753,827	435,608,743	435,608,743		10,490,362,570
통합관리기금	71,039,743,618	1,529,389,027	6,478,141,742	4,948,752,715	72,569,132,645