

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	829,582,785,000	109,071,864,820	938,654,649,820	1,059,421,316,814	961,270,670,214	6,032,155,410	955,238,514,804	104,182,802,010	20,179,158,820	84,003,643,190
100 지방세수입	293,354,000,000	0	293,354,000,000	350,350,142,130	311,910,603,090	5,356,709,780	306,553,893,310	43,796,248,820	13,622,718,770	30,173,530,050
110 지방세	293,354,000,000	0	293,354,000,000	350,350,142,130	311,910,603,090	5,356,709,780	306,553,893,310	43,796,248,820	13,622,718,770	30,173,530,050
200 세외수입	130,416,197,000	109,071,864,820	239,488,061,820	301,588,518,284	241,251,536,724	49,571,630	241,201,965,094	60,386,553,190	6,556,440,050	53,830,113,140
210 경상적세외수입	44,502,862,000	0	44,502,862,000	43,435,833,050	43,253,623,290	27,558,680	43,226,064,610	209,768,440	0	209,768,440
220 임시적세외수입	85,913,335,000	109,071,864,820	194,985,199,820	258,152,685,234	197,997,913,434	22,012,950	197,975,900,484	60,176,784,750	6,556,440,050	53,620,344,700
300 지방교부세	98,928,652,000	0	98,928,652,000	104,441,159,000	104,441,159,000	0	104,441,159,000	0	0	0
310 지방교부세	98,928,652,000	0	98,928,652,000	104,441,159,000	104,441,159,000	0	104,441,159,000	0	0	0
400 조정교부금및재정보전금	84,826,650,000	0	84,826,650,000	81,176,527,000	81,176,527,000	0	81,176,527,000	0	0	0
420 재정보전금	84,826,650,000	0	84,826,650,000	81,176,527,000	81,176,527,000	0	81,176,527,000	0	0	0
500 보조금	222,057,286,000	0	222,057,286,000	221,864,970,400	222,490,844,400	625,874,000	221,864,970,400	0	0	0
510 국고보조금등	157,062,956,000	0	157,062,956,000	156,684,682,000	157,219,562,000	534,880,000	156,684,682,000	0	0	0
520 시·도비보조금등	64,994,330,000	0	64,994,330,000	65,180,288,400	65,271,282,400	90,994,000	65,180,288,400	0	0	0