

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	이체				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	829,582,785,000	109,071,864,820	0	0	938,654,649,820	836,932,437,710	795,312,270,940	101,486,637,550	15,576,043,200	7,163,547,960	78,747,046,390	41,855,741,330
일반공공행정	53,128,495,000	3,383,288,300	0	0	57,511,395,300	52,275,963,190	49,250,277,020	4,606,955,920	2,198,200,000	2,408,755,920	0	3,654,162,360
입법및선거관리	2,392,170,000	0	0	0	3,274,780,000	3,097,175,590	3,097,175,590	0	0	0	0	177,604,410
지방행정·재정지원	2,369,458,000	0	0	0	2,369,458,000	2,168,597,330	2,168,597,330	0	0	0	0	200,860,670
재정·금융	5,917,104,000	0	0	0	5,917,104,000	5,653,241,610	5,653,241,610	0	0	0	0	263,862,390
일반행정	42,449,763,000	3,383,288,300	0	0	45,950,053,300	41,356,948,660	38,331,262,490	4,606,955,920	2,198,200,000	2,408,755,920	0	3,011,834,890
공공질서및안전	5,676,912,000	1,140,511,000	0	0	8,417,423,000	6,298,291,930	5,260,893,030	1,043,970,900	0	1,043,970,900	0	2,112,559,070
재난방재·민방위	5,676,912,000	1,140,511,000	0	0	8,417,423,000	6,298,291,930	5,260,893,030	1,043,970,900	0	1,043,970,900	0	2,112,559,070
교육	28,100,877,000	0	0	0	28,100,877,000	26,695,366,020	26,695,360,760	500,000,000	500,000,000	0	0	905,516,240
유아및초중등교육	26,946,148,000	0	0	0	26,946,148,000	25,601,579,940	25,601,574,680	500,000,000	500,000,000	0	0	844,573,320
평생·직업교육	1,154,729,000	0	0	0	1,154,729,000	1,093,786,080	1,093,786,080	0	0	0	0	60,942,920
문화및관광	65,653,322,000	17,733,931,350	0	0	90,136,285,350	80,289,934,900	79,501,437,880	2,272,679,000	1,725,255,000	29,405,000	518,019,000	8,362,168,470
문화예술	39,929,515,000	7,263,627,170	0	0	53,942,174,170	49,394,947,440	49,193,814,250	1,874,293,000	1,356,274,000	0	518,019,000	2,874,066,920
관광	92,440,000	0	0	0	92,440,000	92,293,820	92,293,820	0	0	0	0	146,180
체육	25,228,431,000	10,290,304,180	0	0	35,518,735,180	30,419,757,640	29,832,393,810	198,386,000	168,981,000	29,405,000	0	5,487,955,370
문화재	202,936,000	180,000,000	0	0	382,936,000	382,936,000	382,936,000	0	0	0	0	0

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(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화및관광일반	200,000,000	0	0	0	200,000,000	0	0	200,000,000	200,000,000	0	0	0
환경보호	55,626,920,000	7,288,425,830	0	0	68,670,722,830	62,724,206,470	55,584,287,570	7,917,295,030	629,659,200	0	7,287,635,830	5,169,140,230
		5,755,377,000	0	0								
상하수도·수질	146,402,000	0	0	0	146,402,000	137,859,140	137,859,140	0	0	0	0	8,542,860
		0	0	0								
폐기물	44,905,062,000	7,288,425,830	0	0	56,992,305,830	51,292,082,790	44,158,836,490	7,917,295,030	629,659,200	0	7,287,635,830	4,916,174,310
		4,798,818,000	0	0								
대기	9,960,272,000	0	0	0	9,960,272,000	9,783,075,450	9,776,402,850	0	0	0	0	183,869,150
		0	0	0								
환경보호일반	615,184,000	0	0	0	1,571,743,000	1,511,189,090	1,511,189,090	0	0	0	0	60,553,910
		956,559,000	0	0								
사회복지	280,325,109,000	2,270,794,690	0	0	282,595,903,690	275,125,472,050	275,106,852,300	200,000,000	200,000,000	0	0	7,289,051,390
		0	0	0								
기초생활보장	65,915,038,000	0	0	0	65,915,038,000	65,162,740,700	65,162,740,700	0	0	0	0	752,297,300
		0	0	0								
취약계층지원	27,440,925,000	0	0	0	27,440,925,000	24,933,651,630	24,915,616,830	200,000,000	200,000,000	0	0	2,325,308,170
		0	0	0								
보육·가족및여성	103,325,529,000	0	0	0	103,325,529,000	100,962,183,340	100,962,183,340	0	0	0	0	2,363,345,660
		0	0	0								
노인·청소년	74,110,874,000	962,351,180	0	0	75,073,225,180	74,007,839,380	74,007,839,380	0	0	0	0	1,065,385,800
		0	0	0								
노동	5,779,389,000	64,668,740	0	0	5,844,057,740	5,504,018,780	5,503,433,830	0	0	0	0	340,623,910
		0	0	0								
보훈	2,178,788,000	1,243,774,770	0	0	3,422,562,770	2,981,066,550	2,981,066,550	0	0	0	0	441,496,220
		0	0	0								
사회복지일반	1,574,566,000	0	0	0	1,574,566,000	1,573,971,670	1,573,971,670	0	0	0	0	594,330
		0	0	0								
보건	16,369,930,000	0	0	0	16,369,930,000	15,755,435,280	15,754,457,460	0	0	0	0	615,472,540
		0	0	0								
보건의료	15,867,735,000	0	0	0	15,867,735,000	15,260,330,360	15,260,330,360	0	0	0	0	607,404,640
		0	0	0								
식품의약품안전	502,195,000	0	0	0	502,195,000	495,104,920	494,127,100	0	0	0	0	8,067,900
		0	0	0								
농림해양수산	8,208,340,000	6,008,033,310	0	0	14,216,373,310	11,499,003,710	9,450,900,500	3,534,424,670	0	0	3,534,424,670	1,231,048,140
		0	0	0								

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		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	8,208,340,000	6,008,033,310	0	0	14,216,373,310	11,499,003,710	9,450,900,500	3,534,424,670	0	0	3,534,424,670	1,231,048,140
		0	0	0								
산업·중소기업	26,185,564,000	2,939,700,000	0	0	29,125,264,000	24,750,050,610	24,750,050,610	2,250,000,000	0	0	2,250,000,000	2,125,213,390
		0	0	0								
산업금융지원	7,139,383,000	0	0	0	7,139,383,000	7,043,334,920	7,043,334,920	0	0	0	0	96,048,080
		0	0	0								
산업기술지원	4,056,177,000	0	0	0	4,056,177,000	3,963,594,420	3,963,594,420	0	0	0	0	92,582,580
		0	0	0								
무역및투자유치	742,359,000	0	0	0	742,359,000	615,769,770	615,769,770	0	0	0	0	126,589,230
		0	0	0								
산업진흥·고도화	13,961,583,000	2,939,700,000	0	0	16,901,283,000	12,883,100,560	12,883,100,560	2,250,000,000	0	0	2,250,000,000	1,768,182,440
		0	0	0								
에너지및자원개발	286,062,000	0	0	0	286,062,000	244,250,940	244,250,940	0	0	0	0	41,811,060
		0	0	0								
수송및교통	100,427,607,000	58,504,981,360	0	0	158,932,588,360	118,171,852,250	94,207,599,370	62,486,095,760	3,811,594,000	125,354,000	58,549,147,760	2,238,893,230
		0	0	0								
도로	58,884,781,000	57,306,558,360	0	0	116,191,339,360	76,009,855,720	52,203,402,840	62,296,295,760	3,621,794,000	125,354,000	58,549,147,760	1,691,640,760
		0	0	0								
도시철도	6,845,744,000	0	0	0	6,845,744,000	6,845,743,910	6,845,743,910	0	0	0	0	90
		0	0	0								
대중교통·물류등기타	34,697,082,000	1,198,423,000	0	0	35,895,505,000	35,316,252,620	35,158,452,620	189,800,000	189,800,000	0	0	547,252,380
		0	0	0								
국토및지역개발	37,513,093,000	9,802,198,980	0	0	47,315,291,980	31,117,895,670	27,521,221,810	16,675,216,270	6,511,335,000	3,556,062,140	6,607,819,130	3,118,853,900
		0	0	0								
수자원	300,000,000	0	0	0	300,000,000	218,000,000	0	218,000,000	0	218,000,000	0	82,000,000
		0	0	0								
지역및도시	37,213,093,000	9,802,198,980	0	0	47,015,291,980	30,899,895,670	27,521,221,810	16,457,216,270	6,511,335,000	3,338,062,140	6,607,819,130	3,036,853,900
		0	0	0								
예비비	16,323,559,000	0	0	0	966,231,000	0	0	0	0	0	0	966,231,000
		△15,357,328,000	0	0								
예비비	16,323,559,000	0	0	0	966,231,000	0	0	0	0	0	0	966,231,000
		△15,357,328,000	0	0								
기타	136,043,057,000	0	0	0	136,296,364,000	132,228,965,630	132,228,932,630	0	0	0	0	4,067,431,370
		253,307,000	0	0								
기타	136,043,057,000	0	0	0	136,296,364,000	132,228,965,630	132,228,932,630	0	0	0	0	4,067,431,370
		253,307,000	0	0								