

II. 기금결산 보고서

1. 조성 총괄

(단위:원)

기금명	구분	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
			계 ㉡=㉠-㉢	조성액㉣	사용액㉤	
계		72,569,132,645	2,538,380,374	5,230,998,416	2,692,618,042	75,107,513,019
소규모유통업육성기금		1,095,296,970	27,516,530	43,179,739	15,663,209	1,122,813,500
중소기업육성기금		19,626,946,194	1,800,031,239	1,800,031,239		21,426,977,433
노인복지기금		5,179,447,562	32,433,786	207,474,786	175,041,000	5,211,881,348
보훈기금		1,113,344,208	19,143,002	43,897,002	24,754,000	1,132,487,210
기초생활보장기금		2,936,255,541	12,091,021	152,091,021	140,000,000	2,948,346,562
여성발전기금		2,528,271,027	147,957,381	202,595,601	54,638,220	2,676,228,408
아동복지기금		1,151,047,645	15,546,403	125,996,403	110,450,000	1,166,594,048
문화예술발전기금		4,751,396,145	110,902,015	287,902,015	177,000,000	4,862,298,160
식품진흥기금		1,095,593,072	10,275,372	344,438,972	334,163,600	1,105,868,444
옥외광고정비기금		13,090,290	124,892,748	124,892,748		137,983,038
환경보전기금		1,058,698,823	107,936,497	143,837,607	35,901,110	1,166,635,320
재난관리기금		14,641,144,014	△636,382,893	668,311,047	1,304,693,940	14,004,761,121
부천시남북교류협력기금			300,000,000	300,000,000		300,000,000
체육진흥기금		4,782,798,988	164,036,457	290,073,847	126,037,390	4,946,835,445
폐기물처리시설주변 영향지역 주민지원기금		2,105,439,596	△114,983,345	79,292,228	194,275,573	1,990,456,251
도시주거환경정비기금		10,490,362,570	416,984,161	416,984,161		10,907,346,731