# 나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

| 과목<br>( 분 야 - 부 문 ) | 예산액<br>㉮ | 예산성립후 증감㉯<br>전년도이월액 | 이용 | 수입대체경비 | 예산현액<br>㉰=㉮+㉯ | 지출원인<br>행 위 액<br>㉱ | 지출액<br>㉲ | 다음연도 이월액<br>계㉳ | 명시이월 | 사고이월 | 계속비이월 | 집행잔액<br>㉰-㉲-㉳ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 예비비사용액 | 전용 | 변경 | | | | | | | | |
| 합 계 | 915,077,648,000 | 101,486,637,550 | - | - | 1,016,564,285,550 | 919,673,643,270 | 898,982,186,690 | 69,032,947,320 | 17,821,925,000 | 5,652,212,130 | 45,558,810,190 | 48,549,151,540 |
| | | - | - | - | | | | | | | | |
| 일반공공행정 | 56,441,059,000 | 2,339,590,000 | △8,431,000 | - | 58,772,218,000 | 53,469,413,160 | 52,252,662,300 | 2,596,299,370 | 1,926,850,000 | 669,449,370 | - | 3,923,256,330 |
| | | - | - | - | | | | | | | | |
| 입법및선거관리 | 2,642,822,000 | - | - | - | 2,642,822,000 | 2,534,884,670 | 2,534,844,670 | - | - | - | - | 107,977,330 |
| | | - | - | - | | | | | | | | |
| 지방행정・재정지원 | 2,434,410,000 | - | - | - | 2,434,410,000 | 2,248,603,300 | 2,248,603,300 | - | - | - | - | 185,806,700 |
| | | - | - | - | | | | | | | | |
| 재정・금융 | 6,606,200,000 | - | △8,431,000 | - | 6,597,769,000 | 5,897,440,880 | 5,897,440,880 | - | - | - | - | 700,328,120 |
| | | - | - | - | | | | | | | | |
| 일반행정 | 44,757,627,000 | 2,339,590,000 | - | - | 47,097,217,000 | 42,788,484,310 | 41,571,773,450 | 2,596,299,370 | 1,926,850,000 | 669,449,370 | - | 2,929,144,180 |
| | | - | - | - | | | | | | | | |
| 공공질서및안전 | 14,665,455,000 | 1,043,970,900 | - | - | 15,709,425,900 | 11,773,632,170 | 9,361,845,400 | 5,589,438,840 | 2,493,381,000 | 400,396,510 | 2,695,661,330 | 758,141,660 |
| | | - | - | - | | | | | | | | |
| 재난방재・민방위 | 14,665,455,000 | 1,043,970,900 | - | - | 15,709,425,900 | 11,773,632,170 | 9,361,845,400 | 5,589,438,840 | 2,493,381,000 | 400,396,510 | 2,695,661,330 | 758,141,660 |
| | | - | - | - | | | | | | | | |
| 교육 | 41,506,127,000 | 500,000,000 | - | - | 42,006,127,000 | 41,283,032,150 | 41,283,032,150 | - | - | - | - | 723,094,850 |
| | | - | - | - | | | | | | | | |
| 유아및초중등교육 | 40,330,909,000 | 500,000,000 | - | - | 40,830,909,000 | 40,170,743,050 | 40,170,743,050 | - | - | - | - | 660,165,950 |
| | | - | - | - | | | | | | | | |
| 고등교육 | 150,000,000 | - | - | - | 150,000,000 | 150,000,000 | 150,000,000 | - | - | - | - | - |
| | | - | - | - | | | | | | | | |
| 평생・직업교육 | 1,025,218,000 | - | - | - | 1,025,218,000 | 962,289,100 | 962,289,100 | - | - | - | - | 62,928,900 |
| | | - | - | - | | | | | | | | |
| 문화및관광 | 69,274,450,000 | 2,272,679,000 | - | - | 71,678,871,000 | 65,495,564,810 | 65,001,114,720 | 3,127,794,670 | 1,359,213,000 | 198,690,900 | 1,569,890,770 | 3,549,961,610 |
| | | 131,742,000 | - | - | | | | | | | | |
| 문화예술 | 38,530,247,000 | 2,074,293,000 | - | - | 40,736,282,000 | 38,108,725,050 | 38,108,725,050 | - | - | - | - | 2,627,556,950 |
| | | 131,742,000 | - | - | | | | | | | | |
| 관광 | 107,880,000 | - | - | - | 107,880,000 | 107,244,900 | 107,244,900 | - | - | - | - | 635,100 |
| | | - | - | - | | | | | | | | |
| 체육 | 30,355,123,000 | 198,386,000 | - | - | 30,553,509,000 | 26,998,394,860 | 26,503,944,770 | 3,127,794,670 | 1,359,213,000 | 198,690,900 | 1,569,890,770 | 921,769,560 |
| | | - | - | - | | | | | | | | |

일반회계

(단위:원)

| 과목 (분야 - 부문) | 예산액 ㉮ | 예산성립후 증감㉯ 전년도이월액 / 예비비사용액 | 이용 / 전용 | 수입대체경비 / 변경 | 예산현액 ㉰=㉮+㉯ | 지출원인행위액 ㉱ | 지출액 ㉲ | 다음연도 이월액 계㉳ | 명시이월 | 사고이월 | 계속비이월 | 집행잔액 ㉰-㉲-㉳ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 문화재 | 281,200,000 | - | - | - | 281,200,000 | 281,200,000 | 281,200,000 | - | - | - | - | - |
| | | - | - | - | | | | | | | | |
| 환경보호 | 55,251,657,000 | 7,917,295,030 | - | - | 63,881,759,030 | 60,479,682,660 | 60,183,244,180 | 653,537,000 | 583,037,000 | 70,500,000 | - | 3,044,977,850 |
| | | 712,807,000 | - | - | | | | | | | | |
| 상하수도·수질 | 1,225,388,000 | - | - | - | 1,225,388,000 | 1,175,943,510 | 1,105,443,510 | 70,500,000 | - | 70,500,000 | - | 49,444,490 |
| | | - | - | - | | | | | | | | |
| 폐기물 | 47,484,296,000 | 7,917,295,030 | - | - | 56,114,398,030 | 52,977,055,810 | 52,751,117,330 | 583,037,000 | 583,037,000 | - | - | 2,780,243,700 |
| | | 712,807,000 | - | - | | | | | | | | |
| 대기 | 5,738,690,000 | - | - | - | 5,738,690,000 | 5,552,994,160 | 5,552,994,160 | - | - | - | - | 185,695,840 |
| | | - | - | - | | | | | | | | |
| 환경보호일반 | 803,283,000 | - | - | - | 803,283,000 | 773,689,180 | 773,689,180 | - | - | - | - | 29,593,820 |
| | | - | - | - | | | | | | | | |
| 사회복지 | 318,653,420,000 | 200,000,000 | 8,431,000 | - | 318,861,851,000 | 308,645,633,700 | 308,645,513,700 | 1,440,505,000 | 1,336,505,000 | 104,000,000 | - | 8,775,832,300 |
| | | - | - | - | | | | | | | | |
| 기초생활보장 | 64,731,723,000 | - | - | - | 64,731,723,000 | 63,809,857,030 | 63,809,857,030 | - | - | - | - | 921,865,970 |
| | | - | - | - | | | | | | | | |
| 취약계층지원 | 31,341,545,000 | 200,000,000 | - | - | 31,541,545,000 | 28,481,156,910 | 28,481,156,910 | 104,000,000 | - | 104,000,000 | - | 2,956,388,090 |
| | | - | - | - | | | | | | | | |
| 보육·가족및여성 | 132,818,546,000 | - | - | - | 132,818,546,000 | 128,880,670,740 | 128,880,670,740 | 313,237,000 | 313,237,000 | - | - | 3,624,638,260 |
| | | - | - | - | | | | | | | | |
| 노인·청소년 | 78,614,316,000 | - | - | - | 78,614,316,000 | 77,954,541,290 | 77,954,421,290 | - | - | - | - | 659,894,710 |
| | | - | - | - | | | | | | | | |
| 노동 | 6,478,956,000 | - | - | - | 6,478,956,000 | 4,891,523,200 | 4,891,523,200 | 1,023,268,000 | 1,023,268,000 | - | - | 564,164,800 |
| | | - | - | - | | | | | | | | |
| 보훈 | 2,373,218,000 | - | - | - | 2,373,218,000 | 2,327,448,460 | 2,327,448,460 | - | - | - | - | 45,769,540 |
| | | - | - | - | | | | | | | | |
| 사회복지일반 | 2,295,116,000 | - | 8,431,000 | - | 2,303,547,000 | 2,300,436,070 | 2,300,436,070 | - | - | - | - | 3,110,930 |
| | | - | - | - | | | | | | | | |
| 보건 | 17,675,208,000 | - | - | - | 17,675,208,000 | 16,770,078,190 | 16,770,078,190 | 64,800,000 | 64,800,000 | - | - | 840,329,810 |
| | | - | - | - | | | | | | | | |
| 보건의료 | 17,105,660,000 | - | - | - | 17,105,660,000 | 16,215,694,460 | 16,215,694,460 | 64,800,000 | 64,800,000 | - | - | 825,165,540 |
| | | - | - | - | | | | | | | | |
| 식품의약안전 | 569,548,000 | - | - | - | 569,548,000 | 554,383,730 | 554,383,730 | - | - | - | - | 15,164,270 |
| | | - | - | - | | | | | | | | |
| 농림해양수산 | 10,807,723,000 | 3,534,424,670 | - | - | 14,342,147,670 | 13,114,863,370 | 13,114,863,370 | - | - | - | - | 1,227,284,300 |
| | | - | - | - | | | | | | | | |

일반회계

(단위:원)

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 농업·농촌 | 10,807,723,000 | 3,534,424,670 | - | - | 14,342,147,670 | 13,114,863,370 | 13,114,863,370 | - | - | - | - | 1,227,284,300 |
| | | - | - | - | | | | | | | | |
| 산업·중소기업 | 19,493,499,000 | 2,250,000,000 | - | - | 21,833,499,000 | 17,044,857,420 | 16,985,295,180 | 4,513,000,000 | 40,000,000 | - | 4,473,000,000 | 335,203,820 |
| | | 90,000,000 | - | - | | | | | | | | |
| 산업금융지원 | 5,582,456,000 | - | - | - | 5,582,456,000 | 5,582,406,000 | 5,582,406,000 | - | - | - | - | 50,000 |
| | | - | - | - | | | | | | | | |
| 산업기술지원 | 2,792,750,000 | - | - | - | 2,792,750,000 | 2,765,436,340 | 2,765,436,340 | - | - | - | - | 27,313,660 |
| | | - | - | - | | | | | | | | |
| 무역및투자유치 | 734,579,000 | - | - | - | 734,579,000 | 635,512,130 | 635,512,130 | - | - | - | - | 99,066,870 |
| | | - | - | - | | | | | | | | |
| 산업진흥·고도화 | 9,686,396,000 | 2,250,000,000 | - | - | 12,026,396,000 | 7,383,176,720 | 7,383,176,720 | 4,513,000,000 | 40,000,000 | - | 4,473,000,000 | 130,219,280 |
| | | 90,000,000 | - | - | | | | | | | | |
| 에너지및자원개발 | 697,318,000 | - | - | - | 697,318,000 | 678,326,230 | 618,763,990 | - | - | - | - | 78,554,010 |
| | | - | - | - | | | | | | | | |
| 수송및교통 | 118,446,312,000 | 62,486,095,760 | - | - | 181,097,346,760 | 146,536,613,210 | 134,478,010,790 | 27,874,319,820 | 2,535,233,000 | 2,125,164,930 | 23,213,921,890 | 18,745,016,150 |
| | | 164,939,000 | - | - | | | | | | | | |
| 도로 | 49,347,590,000 | 62,296,295,760 | - | - | 111,782,724,760 | 78,547,244,340 | 66,551,718,850 | 27,811,242,890 | 2,535,233,000 | 2,062,088,000 | 23,213,921,890 | 17,419,763,020 |
| | | 138,839,000 | - | - | | | | | | | | |
| 도시철도 | 29,997,957,000 | - | - | - | 29,997,957,000 | 29,997,957,000 | 29,997,957,000 | - | - | - | - | - |
| | | - | - | - | | | | | | | | |
| 대중교통·물류등기타 | 39,100,765,000 | 189,800,000 | - | - | 39,316,665,000 | 37,991,411,870 | 37,928,334,940 | 63,076,930 | - | 63,076,930 | - | 1,325,253,130 |
| | | 26,100,000 | - | - | | | | | | | | |
| 국토및지역개발 | 44,918,498,000 | 18,942,582,190 | - | - | 63,981,400,190 | 41,843,148,580 | 37,689,402,860 | 23,173,252,620 | 7,482,906,000 | 2,084,010,420 | 13,606,336,200 | 3,118,744,710 |
| | | 120,320,000 | - | - | | | | | | | | |
| 수자원 | 3,517,780,000 | 218,000,000 | - | - | 3,735,780,000 | 721,209,500 | 721,209,500 | 3,009,034,200 | - | - | 3,009,034,200 | 5,536,300 |
| | | - | - | - | | | | | | | | |
| 지역및도시 | 41,400,718,000 | 18,724,582,190 | - | - | 60,245,620,190 | 41,121,939,080 | 36,968,193,360 | 20,164,218,420 | 7,482,906,000 | 2,084,010,420 | 10,597,302,000 | 3,113,208,410 |
| | | 120,320,000 | - | - | | | | | | | | |
| 예비비 | 3,016,447,000 | - | - | - | 178,255,000 | - | - | - | - | - | - | 178,255,000 |
| | | △2,838,192,000 | - | - | | | | | | | | |
| 예비비 | 3,016,447,000 | - | - | - | 178,255,000 | - | - | - | - | - | - | 178,255,000 |
| | | △2,838,192,000 | - | - | | | | | | | | |
| 기타 | 144,927,793,000 | - | - | - | 146,546,177,000 | 143,217,123,850 | 143,217,123,850 | - | - | - | - | 3,329,053,150 |
| | | 1,618,384,000 | - | - | | | | | | | | |
| 기타 | 144,927,793,000 | - | - | - | 146,546,177,000 | 143,217,123,850 | 143,217,123,850 | - | - | - | - | 3,329,053,150 |
| | | 1,618,384,000 | - | - | | | | | | | | |