

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	939,858,697,000	69,032,947,320	1,008,891,644,320	1,114,412,945,915	1,011,008,328,559	4,935,279,680	1,006,073,048,879	108,339,897,036	14,648,892,440	93,691,004,596
100 지방세수입	317,570,000,000	-	317,570,000,000	354,489,783,590	326,253,781,010	4,662,825,840	321,590,955,170	32,898,828,420	7,753,273,490	25,145,554,930
110 지방세	317,570,000,000	-	317,570,000,000	354,489,783,590	326,253,781,010	4,662,825,840	321,590,955,170	32,898,828,420	7,753,273,490	25,145,554,930
200 세외수입	128,845,699,000	69,032,947,320	197,878,646,320	274,975,506,525	199,716,291,749	181,853,840	199,534,437,909	75,441,068,616	6,895,618,950	68,545,449,666
210 경상적세외수입	44,849,636,000	-	44,849,636,000	46,229,976,155	46,043,927,685	81,387,030	45,962,540,655	267,435,500	-	267,435,500
220 임시적세외수입	83,996,063,000	69,032,947,320	153,029,010,320	228,745,530,370	153,672,364,064	100,466,810	153,571,897,254	75,173,633,116	6,895,618,950	68,278,014,166
300 지방교부세	119,831,527,000	-	119,831,527,000	120,295,440,000	120,295,440,000	-	120,295,440,000	-	-	-
310 지방교부세	119,831,527,000	-	119,831,527,000	120,295,440,000	120,295,440,000	-	120,295,440,000	-	-	-
400 조정교부금등	76,890,017,000	-	76,890,017,000	73,692,443,000	73,692,443,000	-	73,692,443,000	-	-	-
420 시·군조정교부금등	76,890,017,000	-	76,890,017,000	73,692,443,000	73,692,443,000	-	73,692,443,000	-	-	-
500 보조금	296,721,454,000	-	296,721,454,000	290,959,772,800	291,050,372,800	90,600,000	290,959,772,800	-	-	-
510 국고보조금등	195,737,097,000	-	195,737,097,000	190,863,770,000	190,887,878,000	24,108,000	190,863,770,000	-	-	-
520 시·도비보조금등	100,984,357,000	-	100,984,357,000	100,096,002,800	100,162,494,800	66,492,000	100,096,002,800	-	-	-