

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,000,864,740,000	62,633,825,320	1,063,498,565,320	1,180,631,054,143	1,090,304,613,594	5,073,092,137	1,085,231,521,457	95,399,532,686	15,110,479,980	80,289,052,706
100 지방세수입	319,863,000,000		319,863,000,000	366,233,323,000	335,681,467,300	4,646,462,920	331,035,004,380	35,198,318,620	6,917,001,710	28,281,316,910
110 지방세	319,863,000,000		319,863,000,000	366,233,323,000	335,681,467,300	4,646,462,920	331,035,004,380	35,198,318,620	6,917,001,710	28,281,316,910
200 세외수입	60,353,718,000		60,353,718,000	126,831,582,394	66,953,836,145	323,467,817	66,630,368,328	60,201,214,066	8,193,478,270	52,007,735,796
210 경상적세외수입	41,404,284,000		41,404,284,000	42,056,404,410	41,922,037,720	78,595,160	41,843,442,560	212,961,850	3,087,280	209,874,570
220 임시적세외수입	18,949,434,000		18,949,434,000	84,775,177,984	25,031,798,425	244,872,657	24,786,925,768	59,988,252,216	8,190,390,990	51,797,861,226
300 지방교부세	116,586,053,000		116,586,053,000	118,223,183,000	118,223,183,000		118,223,183,000			
310 지방교부세	116,586,053,000		116,586,053,000	118,223,183,000	118,223,183,000		118,223,183,000			
400 조정교부금및재정보전금	81,269,000,000		81,269,000,000	91,237,225,000	91,237,225,000		91,237,225,000			
420 재정보전금	81,269,000,000		81,269,000,000	91,237,225,000	91,237,225,000		91,237,225,000			
500 보조금	332,433,662,000		332,433,662,000	325,057,204,200	325,160,365,600	103,161,400	325,057,204,200			
510 국고보조금등	248,371,189,000		248,371,189,000	241,118,676,500	241,150,298,000	31,621,500	241,118,676,500			
520 시·도비보조금등	84,062,473,000		84,062,473,000	83,938,527,700	84,010,067,600	71,539,900	83,938,527,700			

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(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	5,300,000,000		5,300,000,000	5,300,000,000	5,300,000,000		5,300,000,000			
610 국내차입금	5,300,000,000		5,300,000,000	5,300,000,000	5,300,000,000		5,300,000,000			
700 보전수입등및내부거래	85,059,307,000	62,633,825,320	147,693,132,320	147,748,536,549	147,748,536,549		147,748,536,549			
710 보전수입등	33,960,747,000	62,633,825,320	96,594,572,320	96,649,977,459	96,649,977,459		96,649,977,459			
720 내부거래	51,098,560,000		51,098,560,000	51,098,559,090	51,098,559,090		51,098,559,090			