

(3) 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉠	결		산		차입잔액 ㉡-㉢	현년도 재무상환	다음연도이월내역					
		세입㉣	㉤/㉣	세출㉥	㉦/㉥			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,704,204,367,770	1,798,889,507,146	106 %	1,384,592,779,472	81 %	414,296,727,674	24 %	414,296,727,674 (2,688,423,000)	30,930,516,250 (392,263,000)	3,783,034,300 (177,160,000)	80,620,000,500 (2,119,000,000)	9,594,316,540	289,368,860,084
일반회계	1,249,674,569,460	1,268,887,408,237	102 %	1,122,447,658,740	90 %	146,439,749,497	12 %	146,439,749,497 (2,688,423,000)	22,298,805,250 (392,263,000)	3,239,719,360 (177,160,000)	56,148,912,920 (2,119,000,000)	7,962,543,720	56,789,768,247
특별회계	454,529,798,310	530,002,098,909	117 %	262,145,120,732	58 %	267,856,978,177	59 %	267,856,978,177	8,631,711,000	543,314,940	24,471,087,580	1,631,772,820	232,579,091,837
공기업특별회계	220,500,264,420	219,292,127,929	99 %	116,716,462,822	53 %	102,575,665,107	47 %	102,575,665,107	814,500,000	226,393,430	11,122,930,390	1,564,724,250	88,847,117,037
상수도사업	76,806,955,450	71,967,117,080	94 %	47,663,395,600	62 %	24,303,721,480	32 %	24,303,721,480	782,000,000	190,749,230		239,599,350	23,091,372,900
하수도사업	143,693,308,970	147,325,010,849	103 %	69,053,067,222	48 %	78,271,943,627	54 %	78,271,943,627	32,500,000	35,644,200	11,122,930,390	1,325,124,900	65,755,744,137
기타특별회계	234,029,533,890	310,709,970,980	133 %	145,428,657,910	62 %	165,281,313,070	71 %	165,281,313,070	7,817,211,000	316,921,510	13,348,157,190	67,048,570	143,731,974,800
공유재산관리	75,499,379,250	147,702,063,310	196 %	37,909,755,110	50 %	109,792,308,200	145 %	109,792,308,200	449,990,000		7,159,104,840		102,183,213,360
의료급여기금	4,578,555,000	4,619,746,730	101 %	4,499,455,390	98 %	120,291,340	3 %	120,291,340				63,535,260	56,756,080
기초생활보장수급자등생활안정기금운영	1,363,925,000	1,371,177,170	101 %	490,433,000	36 %	880,744,170	65 %	880,744,170					880,744,170
장기미집행도시계획시설대지보상임시	596,250,000	596,249,230	100 %	357,533,870	60 %	238,715,360	40 %	238,715,360					238,715,360
교통사업	60,855,674,640	63,131,274,430	104 %	49,034,222,550	81 %	14,097,051,880	23 %	14,097,051,880	1,436,099,000	98,291,460	5,187,218,350	3,513,310	7,371,929,760
도시철도건설사업	13,954,115,000	14,186,746,040	102 %	2,441,547,110	17 %	11,745,198,930	84 %	11,745,198,930	84,000,000				11,661,198,930
폐기물처리시설	6,163,954,000	6,166,440,080	100 %			6,166,440,080	100 %	6,166,440,080					6,166,440,080
도시재정비촉진	1,554,274,000	1,569,282,120	101 %			1,569,282,120	101 %	1,569,282,120					1,569,282,120
도시개발	61,759,973,000	63,663,580,910	103 %	50,695,710,880	82 %	12,967,870,030	21 %	12,967,870,030	5,847,122,000	218,630,050	1,001,834,000		5,900,283,980
기반시설 설치	7,703,434,000	7,703,410,960	100 %			7,703,410,960	100 %	7,703,410,960					7,703,410,960
기반시설													

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ()로 별도 표시