

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,199,421,454,000	50,253,115,460	1,249,674,569,460	1,364,279,035,733	1,277,387,587,717	8,500,179,480	1,268,887,408,237	95,391,627,496	21,221,339,000	74,170,288,496
100 지방세수입	328,224,000,000		328,224,000,000	388,201,913,990	351,868,579,190	6,298,475,200	345,570,103,990	42,631,810,000	12,297,062,920	30,334,747,080
110 지방세	328,224,000,000		328,224,000,000	388,201,913,990	351,868,579,190	6,298,475,200	345,570,103,990	42,631,810,000	12,297,062,920	30,334,747,080
200 세외수입	76,323,370,000		76,323,370,000	137,312,663,656	85,071,303,860	518,457,700	84,552,846,160	52,759,817,496	8,924,276,080	43,835,541,416
210 경상적세외수입	44,570,334,000		44,570,334,000	48,962,280,090	48,681,931,330	32,775,120	48,649,156,210	313,123,880		313,123,880
220 임시적세외수입	31,753,036,000		31,753,036,000	88,350,383,566	36,389,372,530	485,682,580	35,903,689,950	52,446,693,616	8,924,276,080	43,522,417,536
300 지방교부세	121,319,000,000		121,319,000,000	122,948,961,000	124,031,961,000	1,083,000,000	122,948,961,000			
310 지방교부세	121,319,000,000		121,319,000,000	122,948,961,000	124,031,961,000	1,083,000,000	122,948,961,000			
400 조정교부금등	111,063,106,000		111,063,106,000	110,491,478,000	111,021,378,000	529,900,000	110,491,478,000			
420 시·군조정교부금등	111,063,106,000		111,063,106,000	110,491,478,000	111,021,378,000	529,900,000	110,491,478,000			
500 보조금	399,666,158,000		399,666,158,000	398,852,891,100	398,923,237,680	70,346,580	398,852,891,100			
510 국고보조금등	299,346,609,000		299,346,609,000	299,109,840,430	299,161,110,760	51,270,330	299,109,840,430			
520 시·도비보조금등	100,319,549,000		100,319,549,000	99,743,050,670	99,762,126,920	19,076,250	99,743,050,670			

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(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000			
610 국내차입금	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000			
700 보전수입등및내부거래	135,825,820,000	50,253,115,460	186,078,935,460	179,471,127,987	179,471,127,987		179,471,127,987			
710 보전수입등	72,525,820,000	50,253,115,460	122,778,935,460	116,171,127,987	116,171,127,987		116,171,127,987			
720 내부거래	63,300,000,000		63,300,000,000	63,300,000,000	63,300,000,000		63,300,000,000			