

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	1,199,421,454,000	50,253,115,460			1,249,674,569,460	1,149,174,631,260	1,122,447,658,740	84,375,860,530	22,691,068,250	3,416,879,360	58,267,912,920	42,851,050,190
일반공공행정	60,264,983,000	806,571,000			61,101,714,000	57,986,706,240	57,710,815,980	800,893,230	525,123,000	275,770,230		2,590,004,790
입법및선거관리	2,239,361,000				2,239,361,000	2,086,787,130	2,086,787,130	16,079,000	16,079,000			136,494,870
지방행정·재정지원	2,338,872,000				2,338,872,000	2,176,625,930	2,176,625,930					162,246,070
재정·금융	16,222,382,000				16,222,382,000	16,071,557,860	16,071,557,860					150,824,140
일반행정	39,464,368,000	806,571,000			40,301,099,000	37,651,735,320	37,375,845,060	784,814,230	509,044,000	275,770,230		2,140,439,710
		30,160,000										
공공질서및안전	33,404,888,000	6,368,086,320			39,772,974,320	35,474,894,970	33,330,247,000	5,097,157,330	5,097,157,330			1,345,569,990
재난방재·민방위	33,404,888,000	6,368,086,320			39,772,974,320	35,474,894,970	33,330,247,000	5,097,157,330	5,097,157,330			1,345,569,990
교육	42,714,160,000	300,000,000			43,014,160,000	42,015,865,360	42,015,865,360					998,294,640
유아및초중등교육	41,493,065,000	300,000,000			41,793,065,000	40,841,504,020	40,841,504,020					951,560,980
평생·직업교육	1,221,095,000				1,221,095,000	1,174,361,340	1,174,361,340					46,733,660
문화및관광	83,832,403,000	5,855,621,230			89,688,024,230	77,655,391,190	76,252,281,590	9,473,054,550	5,173,410,820	249,643,730	4,050,000,000	3,962,688,090
문화예술	51,575,996,000	3,848,696,770			55,424,692,770	48,635,982,850	48,575,585,850	4,093,397,000	383,000,000	60,397,000	3,650,000,000	2,755,709,920
관광	152,347,000				152,347,000	146,487,570	146,487,570					5,859,430
체육	29,995,324,000	2,006,924,460			32,002,248,460	26,770,886,970	25,428,174,370	5,379,657,550	4,790,410,820	189,246,730	400,000,000	1,194,416,540
문화재	26,200,000				26,200,000	26,200,000	26,200,000					

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화및관광일반	2,082,536,000				2,082,536,000	2,075,833,800	2,075,833,800					6,702,200
환경보호	68,261,787,000				68,261,787,000	65,882,948,520	65,384,247,980	696,498,150	696,498,150			2,181,040,870
상하수도·수질	1,274,062,000				1,274,062,000	1,140,922,630	1,140,922,630					133,139,370
폐기물	60,571,106,000				60,571,106,000	58,565,150,890	58,066,450,350	696,498,150	696,498,150			1,808,157,500
대기	4,999,855,000				4,999,855,000	4,836,956,720	4,836,956,720					162,898,280
환경보호일반	1,416,764,000				1,416,764,000	1,339,918,280	1,339,918,280					76,845,720
사회복지	481,347,627,000	3,508,706,670			484,902,333,670	471,762,095,920	466,832,556,860	8,201,247,040	811,319,000	11,300,000	7,378,628,040	9,868,529,770
		46,000,000										
기초생활보장	79,225,344,000				79,225,344,000	76,284,888,800	76,284,888,800					2,940,455,200
취약계층지원	41,490,495,000	744,596,870			42,281,091,870	38,156,092,300	37,704,970,800	3,469,929,940	583,196,000		2,886,733,940	1,106,191,130
		46,000,000										
보육·가족및여성	192,027,834,000	1,786,789,000			193,814,623,000	189,583,583,520	187,099,921,560	2,710,844,500	205,023,000	11,300,000	2,494,521,500	4,003,856,940
노인·청소년	160,679,891,000	977,320,800			161,657,211,800	160,130,587,800	158,135,832,200	2,020,472,600	23,100,000		1,997,372,600	1,500,907,000
노동	1,768,829,000				1,768,829,000	1,516,429,960	1,516,429,960					252,399,040
보훈	4,851,345,000				4,851,345,000	4,789,740,010	4,789,740,010					61,604,990
사회복지일반	1,303,889,000				1,303,889,000	1,300,773,530	1,300,773,530					3,115,470
보건	25,277,265,000				25,277,265,000	24,293,861,820	24,039,349,360	253,085,850		253,085,850		1,128,699,790
		143,870,000										
보건의료	24,302,924,000				24,446,794,000	23,369,658,600	23,115,146,140	253,085,850		253,085,850		1,078,562,010
		143,870,000										
식품의약품안전	974,341,000				974,341,000	924,203,220	924,203,220					50,137,780
농림해양수산	9,469,884,000				9,469,884,000	7,853,554,180	7,853,554,180	1,182,905,000	1,182,905,000			433,424,820

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(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉤-㉦
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	9,469,884,000				9,469,884,000	7,853,554,180	7,853,554,180	1,182,905,000	1,182,905,000			433,424,820
산업·중소기업	36,882,544,000	1,776,306,950			38,693,850,950	33,314,471,420	32,654,140,820	3,316,242,740	3,268,298,040	47,944,700		2,723,467,390
		35,000,000										
산업금융지원	7,720,221,000				7,720,221,000	7,238,406,210	7,238,406,210					481,814,790
산업기술지원	4,467,394,000				4,467,394,000	4,416,053,190	4,416,053,190	11,200,000	11,200,000			40,140,810
무역및투자유치	781,380,000				781,380,000	727,189,900	727,189,900					54,190,100
산업진흥·고도화	22,093,192,000	1,776,306,950			23,904,498,950	19,294,455,120	18,682,069,220	3,257,098,040	3,257,098,040			1,965,331,690
		35,000,000										
에너지및자원개발	358,500,000				358,500,000	290,732,990	242,788,290	47,944,700		47,944,700		67,767,010
산업·중소기업일반	1,461,857,000				1,461,857,000	1,347,634,010	1,347,634,010					114,222,990
수송및교통	111,222,285,000	5,901,978,670			117,247,562,670	89,584,206,520	87,484,326,970	28,280,937,230	2,403,110,280	930,638,780	24,947,188,170	1,482,298,470
		123,299,000										
도로	63,600,113,000	5,729,218,670			69,452,630,670	43,656,230,230	41,999,883,760	26,361,744,230	1,162,917,280	792,638,780	24,406,188,170	1,091,002,680
		123,299,000										
도시철도	360,193,000	138,000,000			498,193,000	394,000,000		498,193,000	360,193,000	138,000,000		
대중교통·물류등기타	47,261,979,000	34,760,000			47,296,739,000	45,533,976,290	45,484,443,210	1,421,000,000	880,000,000		541,000,000	391,295,790
국토및지역개발	68,656,703,000	25,735,844,620			94,392,547,620	80,712,975,850	66,252,733,370	27,073,839,410	3,533,246,630	1,648,496,070	21,892,096,710	1,065,974,840
수자원	12,199,864,000	4,168,767,800			16,368,631,800	14,785,405,660	9,459,094,970	6,899,791,760			6,899,791,760	9,745,070
지역및도시	56,456,839,000	21,567,076,820			78,023,915,820	65,927,570,190	56,793,638,400	20,174,047,650	3,533,246,630	1,648,496,070	14,992,304,950	1,056,229,770
예비비	11,882,217,000				11,503,888,000							11,503,888,000
		△378,329,000										
예비비	11,882,217,000				11,503,888,000							11,503,888,000
		△378,329,000										
기타	166,204,708,000				166,204,708,000	162,637,659,270	162,637,539,270					3,567,168,730

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과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 지출위액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
기타	166,204,708,000				166,204,708,000	162,637,659,270	162,637,539,270					3,567,168,730